

2024 JCUB Student Services Amenities Fee Fund Budget - Draft
1 Jan 2024 - 31 Dec 2024

Categories	Trimester 1 2024	Trimester 2 2024	Trimester 3 2024	Annual Budget	Budget Description
	29/01/2023- 26/04/2024	20/05/2024 - 23/08/2024	16/09/2024 - 13/12/24		
Administration, Engagement and Subscriptions					*Supporting the administration of a club most of whose members are students *supporting a sporting or other recreational activity by students; *supporting the production and dissemination to students of media whose content is provided by students;
Bank Charges	\$ 40	\$ 40	\$ 40	\$ 120	Debit Card fees
Depreciation	\$ 1,080	\$ 1,080	\$ 1,080	\$ 3,240	Depreciation of held assets: Table Tennis Table, Billiard Table, Computer games, Furniture, other technology
Student Engagement and Team Building	\$ 1,000	\$ 1,500	\$ 1,500	\$ 4,000	Team building for student representatives and events to increase awareness and student engagement including an annual volunteering thank you dinner
Production and Dissemination of Media	\$ -	\$ 10,000	\$ 200	\$ 10,200	Maintaining JCU Student Association social media, Student Association website, purchase of screens to promote student-led events and activities
Technology & Equipment	\$ 800	\$ 6,000	\$ 800	\$ 7,600	Accessories and Technology to support the administration and enhance learning experiences for students including equipment and setup to facilitate video conferencing for students in the meeting room.
Total	\$ 2,920	\$ 18,620	\$ 3,620	\$ 25,160	
Orientation					*Giving students information to help in their orientation *Providing food and drink to students on a campus of the Higher Education provider *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Welcome Pack	\$ 7,500	\$ 7,500	\$ 7,500	\$ 22,500	Orientation Day Welcome Pack, including; journals, pens, printed study planners, merchandise for orientation activities, Australian experience food items
New Student Social Lunch	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000	Provision of lunch and activities for new students to socialise
Student Mentors	\$ 400	\$ 400	\$ 400	\$ 1,200	For activities to promote peer and academic mentors and volunteering to help familiarise students with student life in Australia
Total	\$ 12,900	\$ 12,900	\$ 12,900	\$ 38,700	
Community and Culture					*Providing food and drink to students on a campus of the Higher Education provider *Supporting a sporting or other recreational activity by students *Supporting an artistic activity by students *Supporting debating by students;
Food and Drink on Campus	\$ 1,500	\$ 3,000	\$ 3,000	\$ 7,500	Providing Food and Drink on Campus for the purpose of supporting events and activities such as: RU OK Day, Exam week snacks, Pit Stops, Academic Challenges, seminar, workshops and celebrating cultural festivals
Other consumables and amenities	\$ 3,750	\$ 2,000	\$ 2,000	\$ 7,750	WINC Stationary, disposables and other non-food consumables for various events
Reading and Debating	\$ 300	\$ 300	\$ 300	\$ 900	For the purposes of encouraging recreational reading and debating and adding to the student recreational reading collection
Events and Activities	\$ 500	\$ 12,000	\$ 12,000	\$ 24,500	Health and fitness activities on and off campus including: sporting teams, physical games, competitions, health and fitness activities, Australian experience events and activities. Plus allowance for a special prize to participants of competitions
Total	\$ 6,050	\$ 17,300	\$ 17,300	\$ 40,650	
Student Welfare and Support					*Providing food or drink to students on a campus of the higher education provider *Promoting the health or welfare of students *Providing libraries and reading rooms (other than those provided for academic purposes) for students; *helping students secure accommodation *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment. *Caring for children of students
Student Lounge Equipment - Coffee Machine	\$ 8,000	\$ 9,000	\$ 9,000	\$ 26,000	Coffee machine rental, maintenance, coffee, chocolate, milk, sugar, stirrers and cups for the machine
Student Lounge Equipment - Repairs & Maintenance	\$ 1,000	\$ 1,000	\$ 2,000	\$ 4,000	Level 1 Student Lounge, Repairs to furniture and appliances, Blinds, Deep Cleaning, décor enhancement etc
Student Lounge Equipment - Furniture and appliances	\$ -	\$ 30,740	\$ 10,000	\$ 40,740	Level 1 Student Lounge, Replacement of furniture and appliances, Addition of another billiards table, replacement of existing equipment including Table tennis equipment and TV screens, Blinds, décor enhancement etc
The Resource Centre Reading Space - New Furniture	\$ -	\$ 30,480	\$ 30,480	\$ 60,960	Furniture and equipment to increase and improve spaces for reading and interaction on Level 2 for student use, noise reduction and décor enhancement etc
Resource Centre - Fruit and Snacks	\$ 5,000	\$ -	\$ 5,000	\$ 10,000	Daily fruit and snacks order for students visiting The Resource Centre
Mental Health First Aid training	\$ -	\$ 2,000	\$ 2,000	\$ 4,000	Mental Health First Aid Certification for students to enhance understanding and promote mental health in the student community
Welfare and Crisis	\$ -	\$ 1,000	\$ 1,000	\$ 2,000	Welfare support for students: emergency accomodation, food, transport, health services. Caring of children of students
Total	\$ 14,000	\$ 74,220	\$ 59,480	\$ 147,700	
Professional Development, Employment and Careers					*Helping students obtain employment or advice on careers *Helping students develop skills for study, by means other than undertaking *courses of study in which they are enrolled; *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Study Australia Industry Experience Program	\$ 8,250	\$ -	\$ 4,000	\$ 12,250	A two-week program offered to all students to promote professional development, to engage in real world industry projects with the end goal to improve post-study employment prospects. Connects international students directly with employers in Australia and internationally, while integrating with domestic Australian students within peer-to-peer communities.
Annual Careers Event	\$ -	\$ -	\$ 9,500	\$ 9,500	Event to promote professional development and networking for students who are interested in graduate roles and gaining employment in their fields. Plus allowance for a special gift to presenters
Other Professional Development activities	\$ 500	\$ 2,000	\$ 2,000	\$ 4,500	Industry advice and activities for professional development for students eg. Software Training such as Excel, MYOB, Xero, competitions and networking events. Plus allowance for a special gift to presenters
Total	\$ 8,750	\$ 2,000	\$ 15,500	\$ 26,250	
Counselling and Advocacy					*Promoting the health or welfare of students; *Advising on matters arising under the higher education provider's rules (however described); *Advocating students' interests in matters arising under the higher education provider's rules (however described) *helping meet the specific needs of overseas students relating to their welfare, accommodation and employment.
Student Advocate	\$ 24,000	\$ 24,000	\$ 24,000	\$ 72,000	Appointment through JCU includes \$1500 travel and training
Student Counsellor	\$ 20,000	\$ 20,000	\$ 20,000	\$ 60,000	Appointment through VOICE Amount includes Mobile phone expenses at \$10.00 per month - \$120.00 per Year
Psychologist	\$ -	\$ 1,800	\$ 2,700	\$ 4,500	Consultations through VOICE psychology for students at \$180 per session for students
Total	\$ 44,000	\$ 45,800	\$ 46,700	\$ 136,500	
Totals per Trimester	\$ 88,620	\$ 170,840	\$ 155,500	\$ 414,960	Total